

Ministry for Education, Sport, Youth, Research and Innovation

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Ministry	74	42,817	2,292	254,002	185,830	484,941	68,434
Education	156	374,775	25,727	58,909	---	459,411	19,640
<i>TOTAL</i>	230	417,592	28,019	312,911	185,830	944,352	88,074

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Ministry for Education, Sport, Youth, Research and Innovation

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€

39 Ministry for Education, Sport, Youth, Research and Innovation

II118 Fees of Office

1480 External examination fees	154	2,000	2,000
1490 Local examination fees	90	2,000	2,000
1500 Fees payable by students	0	5,000	5,000

II124 Reimbursements

1990 Miscellaneous reimbursements	0	1,000	1,000
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II142 Grants

2225 EU - Direct Management Funds (2021-2027)	0	10,000	5,000
2231 CERV [SERVE] Programme (2021-2027)	---	18,000	9,000
[EU - Direct Management Funds (2014-2020)]	0	---	---

II145 Miscellaneous Receipts

2350 Miscellaneous receipts	1,705,336	50,000	50,000
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Total Ministry for Education, Sport, Youth, Research and Innovation

1,705,580	88,000	74,000
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40 Education

II118 Fees of Office

1500 Fees payable by students	0	5,000	5,000
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II124 Reimbursements

1990 Miscellaneous reimbursements	0	1,000	1,000
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II145 Miscellaneous Receipts

2350 Miscellaneous receipts	355,751	150,000	150,000
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Total Education

355,751	156,000	156,000
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TOTAL MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

2,061,331	244,000	230,000
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MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation

Vote 39 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
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SUMMARY

<i>Personal Emoluments</i>	36,192,062	38,284,000	42,817,000
<i>Operational and Maintenance Expenses</i>	2,624,512	2,292,000	2,292,000
<i>Programmes and Initiatives</i>	195,925,413	210,240,000	254,002,000
<i>Contributions to Government Entities</i>	161,503,715	167,500,000	185,830,000
TOTAL VOTE	396,245,702	418,316,000	484,941,000

Personal Emoluments

11 (E1203) Holders of Political Office	105,866	105,985	108,852
12 (E1206) Salaries and Wages	28,659,339	29,834,015	32,591,148
13 (E1209) Bonus	276,553	270,000	270,000
14 (E1212) Income Supplement	260,788	240,000	240,000
15 (E1215) Social Security Contributions	2,467,307	2,834,000	3,096,000
16 (E1218) Allowances	3,748,467	4,300,000	5,811,000
17 (E1221) Overtime	673,742	700,000	700,000
<i>Total Personal Emoluments</i>	36,192,062	38,284,000	42,817,000

Operational and Maintenance Expenses

21 (E2303) Utilities	47,880	80,000	80,000
22 (E2306) Materials and Supplies	47,636	160,000	170,000
23 (E2309) Repair and Upkeep	15,855	30,000	30,000
24 (E2312) Rent	217,540	350,000	250,000
25 (E2315) International Memberships	108,202	160,000	160,000
26 (E2318) Office Services	75,353	90,000	90,000
27 (E2321) Transport	60,058	45,000	45,000
28 (E2324) Travel	228,364	120,000	140,000
29 (E2327) Information Services	135,057	150,000	150,000
30 (E2330) Contractual Services	918,548	450,000	450,000
31 (E2333) Professional Services	633,279	600,000	650,000
32 (E2336) Training	3,900	5,000	5,000
33 (E2339) Hospitality	132,401	50,000	70,000
34 (E2342) Incidental Expenses	438	2,000	2,000
<i>Total Operational and Maintenance Expenses</i>	2,624,512	2,292,000	2,292,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
Programmes and Initiatives			
5006 Premju Letterarju u Sussidji	60,000	60,000	60,000
5015 Scholarships and Bursaries granted under various Cultural Agreements	54,250	80,000	80,000
5024 Church Schools	111,290,183	118,000,000	138,000,000
5036 Space Research - European Cooperating State (ESA)	450,000	1,300,000	1,500,000
5037 Prima (MCST)	568,758	350,000	650,000
5038 International Initiatives (MCST)	1,255,586	1,200,000	1,500,000
5040 Research and Innovation	210,255	275,000	275,000
5049 Horizon Europe Support Measures (MCST)	221,000	200,000	200,000
5058 Blockchain Based Official Records - Pilot Project	835,500	500,000	600,000
5059 Matsec Exams	1,751,900	2,342,000	2,400,000
5075 R & I Thematic Programmes	57,660	500,000	1,000,000
5078 Commercialisation of Sports Commission	30,891	10,000	20,000
5085 Fond għall-Edukazzjoni Informali	5,368	100,000	100,000
5086 Fond għall-Attivitajiet Edukattivi	28,538	100,000	100,000
5087 Education Exception	95,000	100,000	100,000
5178 Sports Activities & assistance to organisations	3,272,648	3,400,000	3,500,000
5185 Youth Activities	160,000	210,000	290,000
5186 National Youth Council	25,000	25,000	25,000
5203 Space Policy and Regulation	240,681	200,000	400,000
5223 Quantum	34,762	38,000	38,000
5227 Residential School: Addressing Children's Holistic Needs in a Safe Environment	14,160	25,000	25,000
5228 University of Malta Academic Research Fund	1,200,000	1,300,000	1,300,000
5229 Scholarships in Veterinary Medicine	541,834	500,000	500,000
5236 Commonwealth Centre for Connected Learning	220,000	220,000	220,000
5302 Malta Education Foresight Forum	3,000	3,000	200,000
5316 PhDs in Industry	303,810	400,000	600,000
5317 Research Programmes with Foreign Institutions	200,000	200,000	200,000
5319 Research Schemes and Initiatives	200,000	250,000	750,000
5320 High Performance Computing	0	50,000	50,000
5321 RIS3 Implementation and Governance	207,499	250,000	250,000
5322 European Molecular Biology Labs (EMBL)	91,488	500,000	500,000
5323 European Molecular Biology Conference	0	14,000	14,000
5328 Foreign Languages Scholarship Scheme	758,139	50,000	90,000
5330 Uffiċċju tal-Bord tal-Affarijiet Edukattivi	10,337	20,000	10,000
5335 MCAST - Doctorate Programme	100,000	100,000	100,000
5336 MCAST - Curriculum with Industry (Bridging the Skills' Gap)	89,883	100,000	100,000
5338 Education Malta	160,000	180,000	190,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
<i>Programmes and Initiatives (continued)</i>			
5353 Head of School Fund	244,003	750,000	750,000
5364 Students' Maintenance Grants	31,566,293	37,000,000	42,000,000
5424 R&I Fusion (MCST)	5,836,168	5,000,000	6,300,000
5434 Education Initiatives	0	80,000	20,000
5446 Malta Government Scholarships Fund / Endeavour B	1,377,756	1,200,000	1,800,000
5474 Child Care Centres	2,795,198	2,800,000	3,200,000
5483 Youths' National Programme	466,000	350,000	550,000
5503 Assistance to Private Schools	8,812,215	8,000,000	15,000,000
5532 ICT Academic Programmes	339,732	345,000	345,000
5535 Sports Events in Gozo	40,000	40,000	40,000
5536 Sports Tourism	250,000	250,000	250,000
5566 Youth Special Training Scheme	370,000	370,000	370,000
5567 Arts Scholarships Fund	346,680	350,000	350,000
5617 IPAS (MCST)	230,000	150,000	150,000
5626 National Sports School	150,000	150,000	150,000
5627 Afternoon School Programme/Klabb 3-16	8,355,695	4,840,000	5,000,000
5628 Public Lending Rights	60,000	60,000	80,000
5630 Sport Scholarships Scheme	316,983	200,000	200,000
5631 Band Music Traineeship Scheme	80,000	80,000	100,000
5632 Investment Fund for Private Schools	1,040,000	1,000,000	1,000,000
5667 Assistance to Mariam Albatool School	400,000	400,000	500,000
5673 Youth Organisation Projects	120,000	120,000	150,000
5702 National Book Festival	249,977	250,000	300,000
5704 Life Long Learning	137,936	225,000	192,000
5706 Children's Breakfast Club and Lunches in Schools	835,604	1,000,000	770,000
5708 Digital Literacy Development	152,102	518,000	125,000
5763 Malta Book Fund	120,000	120,000	140,000
5875 National Skills Council	800,000	1,500,000	1,600,000
5877 Explora - Operational Expenses	2,981,000	3,300,000	3,500,000
5900 Social Fund for Students in difficulty	430,576	800,000	800,000
5930 SkolaSajf	---	5,000,000	5,500,000
5957 National Uncrewed Aerial Systems Centre of Excellence	---	---	500,000
5958 Research on Emerging Technologies	---	---	300,000
5959 Astronomy Park	---	---	300,000
5960 Research and School Internal Review Directive	---	---	33,000
5961 National Assistance Scheme for Paralympic Athletes	---	---	250,000
5962 The European Aquatic Men's Championships League Final Four	---	---	300,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Standard Item</i>	Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
<i>Programmes and Initiatives (continued)</i>			
5963 Council of Europe Youth Ministerial Conference	---	---	250,000
5971 Implementation - National Education Strategy	---	---	1,900,000
5974 Nurturing Reading Culture	---	---	1,000,000
5975 Promoting Youth Fitness	---	---	2,000,000
[International Computer and Information Literacy Study (ICILS)]	63,368	40,000	---
[Cancer Research Cluster]	---	800,000	---
[GSSE Games 2023]	2,210,000	---	---
[MCAST - Apprenticeship Recovery Plan]	0	---	---
<i>Total Programmes and Initiatives</i>	195,925,413	210,240,000	254,002,000
<i>Contributions to Government Entities</i>			
6003 National Book Council	840,953	875,000	900,000
6006 Foundation for Tomorrow's Schools	300,000	300,000	300,000
6007 Foundation for Educational Services	1,230,000	1,230,000	1,830,000
6025 EquestriMalta	600,000	650,000	670,000
6026 Sports Integrity Authority	900,000	1,200,000	1,300,000
6039 Foundation for Information Technology Accessibility	850,000	1,000,000	1,100,000
6374 Junior College	10,500,000	10,500,000	11,500,000
6432 Xjenza Malta	3,030,000	3,200,000	5,500,000
6457 Malta College of Arts, Science and Technology	41,150,000	42,500,000	45,000,000
6701 University of Malta	91,000,000	94,000,000	103,000,000
6772 SportMalta	3,500,000	3,700,000	4,000,000
6796 Youth Agency	785,000	785,000	1,200,000
6808 Malta Further and Higher Education Authority	1,200,000	1,200,000	1,200,000
6815 National Literacy Agency	3,729,871	3,900,000	4,000,000
6828 Institute for Education	1,540,000	2,100,000	2,400,000
6829 English Language Teaching Council	340,386	320,000	330,000
6865 Cancer Research Cluster	---	---	1,600,000
[Maltese National Commission for UNESCO]	7,505	40,000	---
<i>Total Contributions to Government Entities</i>	161,503,715	167,500,000	185,830,000
<i>TOTAL MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION</i>	396,245,702	418,316,000	484,941,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport, Research and Innovation	Permanent Secretary's Office
	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	55,692	53,160	---
12 (E1206) Salaries and Wages	906,808	599,140	30,518,400
13 (E1209) Bonus	7,000	4,500	251,500
14 (E1212) Income Supplement	6,500	4,000	224,000
15 (E1215) Social Security Contributions	86,000	57,000	2,900,000
16 (E1218) Allowances	373,000	274,000	5,088,000
17 (E1221) Overtime	20,000	10,000	647,000
	1,455,000	1,001,800	39,628,900

Operational and Maintenance Expenses

21 (E2303) Utilities	4,000	3,500	64,500
22 (E2306) Materials and Supplies	10,000	8,000	79,000
23 (E2309) Repair and Upkeep	2,000	2,000	22,000
24 (E2312) Rent	---	900	149,100
25 (E2315) International Memberships	30,000	20,000	106,200
26 (E2318) Office Services	15,000	5,500	52,000
27 (E2321) Transport	16,000	16,000	10,000
28 (E2324) Travel	60,500	25,000	50,000
29 (E2327) Information Services	72,000	10,000	65,000
30 (E2330) Contractual Services	42,000	10,000	323,000
31 (E2333) Professional Services	100,000	100,000	330,000
32 (E2336) Training	---	---	2,500
33 (E2339) Hospitality	20,000	9,000	38,000
34 (E2342) Incidental Expenses	250	250	500
	371,750	210,150	1,291,800

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
 Ministry for Education, Sport, Youth, Research
 and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport, Research and Innovation	Permanent Secretary's Office
	€	€	€
Programmes and Initiatives			
5006 Premju Letterarju u Sussidji	60,000	---	---
5015 Scholarships and Bursaries granted under various Cultural Agreements	---	---	80,000
5024 Church Schools	138,000,000	---	---
5036 Space Research - European Cooperating State (ESA)	---	1,500,000	---
5037 Prima (MCST)	---	650,000	---
5038 International Initiatives (MCST)	---	1,500,000	---
5040 Research and Innovation	---	275,000	---
5049 Horizon Europe Support Measures (MCST)	---	200,000	---
5058 Blockchain Based Official Records - Pilot Project	600,000	---	---
5059 Matsec Exams	---	---	---
5075 R & I Thematic Programmes	---	1,000,000	---
5078 Commercialisation of Sports Commission	20,000	---	---
5085 Fond għall-Edukazzjoni Informali	---	---	100,000
5086 Fond għall-Attivitajiet Edukattivi	---	---	100,000
5087 Education Exception	100,000	---	---
5178 Sports Activities & assistance to organisations	3,500,000	---	---
5185 Youth Activities	---	290,000	---
5186 National Youth Council	---	25,000	---
5203 Space Policy and Regulation	---	400,000	---
5223 Quantum	---	38,000	---
5227 Residential School: Addressing Children's Holistic Needs in a Safe Environment	---	---	25,000
5228 University of Malta Academic Research Fund	1,300,000	---	---
5229 Scholarships in Veterinary Medicine	---	---	500,000
5236 Commonwealth Centre for Connected Learning	220,000	---	---
5302 Malta Education Foresight Forum	---	---	200,000
5316 PhDs in Industry	---	600,000	---
5317 Research Programmes with Foreign Institutions	---	200,000	---
5319 Research Schemes and Initiatives	---	750,000	---
5320 High Performance Computing	---	50,000	---
5321 RIS3 Implementation and Governance	---	250,000	---
5322 European Molecular Biology Labs (EMBL)	---	500,000	---
5323 European Molecular Biology Conference	---	14,000	---
5328 Foreign Languages Scholarship Scheme	---	---	90,000
5330 Uffiċċju tal-Bord tal-Affarijiet Edukattivi	---	---	10,000
5335 MCAST - Doctorate Programme	100,000	---	---

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport, Research and Innovation	Permanent Secretary's Office
	€	€	€

Programmes and Initiatives (continued)

5336 MCAST - Curriculum with Industry (Bridging the Skills' Gap)	100,000	---	---
5338 Education Malta	190,000	---	---
5353 Head of School Fund	---	---	750,000
5364 Students' Maintenance Grants	---	---	42,000,000
5424 R&I Fusion (MCST)	---	6,300,000	---
5434 Education Initiatives	---	---	20,000
5446 Malta Government Scholarships Fund / Endeavour B	---	---	1,800,000
5474 Child Care Centres	3,200,000	---	---
5483 Youths' National Programme	---	550,000	---
5503 Assistance to Private Schools	---	---	15,000,000
5532 ICT Academic Programmes	345,000	---	---
5535 Sports Events in Gozo	40,000	---	---
5536 Sports Tourism	250,000	---	---
5566 Youth Special Training Scheme	---	370,000	---
5567 Arts Scholarships Fund	---	---	350,000
5617 IPAS (MCST)	---	150,000	---
5626 National Sports School	---	---	150,000
5627 Afternoon School Programme/Klabb 3-16	5,000,000	---	---
5628 Public Lending Rights	80,000	---	---
5630 Sport Scholarships Scheme	---	---	200,000
5631 Band Music Traineeship Scheme	---	100,000	---
5632 Investment Fund for Private Schools	---	---	1,000,000
5667 Assistance to Mariam Albatoool School	500,000	---	---
5673 Youth Organisation Projects	---	150,000	---
5702 National Book Festival	300,000	---	---
5704 Life Long Learning	---	---	---
5706 Children's Breakfast Club and Lunches in Schools	---	---	770,000
5708 Digital Literacy Development	---	---	125,000
5763 Malta Book Fund	140,000	---	---
5875 National Skills Council	---	1,600,000	---
5877 Esplora - Operational Expenses	---	3,500,000	---
5900 Social Fund for Students in difficulty	---	---	800,000
5930 SkolaSajf	5,500,000	---	---
5957 National Uncrewed Aerial Systems Centre of Excellence	---	500,000	---
5958 Research on Emerging Technologies	---	300,000	---
5959 Astronomy Park	---	300,000	---

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Ministry	Parliamentary Secretary for Youth, Sport, Research and Innovation	Permanent Secretary's Office
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5960 Research and School Internal Review Directive	---	33,000	---
5961 National Assistance Scheme for Paralympic Athletes	---	250,000	---
5962 The European Aquatic Men's Championships League Final Four	---	300,000	---
5963 Council of Europe Youth Ministerial Conference	---	250,000	---
5971 Implementation - National Education Strategy	1,900,000	---	---
5974 Nurturing Reading Culture	---	---	1,000,000
5975 Promoting Youth Fitness	---	2,000,000	---
	161,445,000	24,895,000	65,070,000
<i>Contributions to Government Entities</i>			
6003 National Book Council	900,000	---	---
6006 Foundation for Tomorrow's Schools	300,000	---	---
6007 Foundation for Educational Services	1,830,000	---	---
6025 EquestriMalta	670,000	---	---
6026 Sports Integrity Authority	1,300,000	---	---
6039 Foundation for Information Technology Accessibility	---	1,100,000	---
6374 Junior College	11,500,000	---	---
6432 Xjenza Malta	---	5,500,000	---
6457 Malta College of Arts, Science and Technology	45,000,000	---	---
6701 University of Malta	103,000,000	---	---
6772 SportMalta	4,000,000	---	---
6796 Youth Agency	---	1,200,000	---
6808 Malta Further and Higher Education Authority	1,200,000	---	---
6815 National Literacy Agency	4,000,000	---	---
6828 Institute for Education	2,400,000	---	---
6829 English Language Teaching Council	330,000	---	---
6865 Cancer Research Cluster	---	1,600,000	---
	176,430,000	9,400,000	---
<i>TOTAL COST CENTRE</i>	339,701,750	35,506,950	105,990,700

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2025
	€	€	€
<i>Personal Emoluments</i>			
11 (E1203) Holders of Political Office	---	---	108,852
12 (E1206) Salaries and Wages	566,800	---	32,591,148
13 (E1209) Bonus	7,000	---	270,000
14 (E1212) Income Supplement	5,500	---	240,000
15 (E1215) Social Security Contributions	53,000	---	3,096,000
16 (E1218) Allowances	76,000	---	5,811,000
17 (E1221) Overtime	23,000	---	700,000
	731,300	---	42,817,000
<i>Operational and Maintenance Expenses</i>			
21 (E2303) Utilities	8,000	---	80,000
22 (E2306) Materials and Supplies	3,000	70,000	170,000
23 (E2309) Repair and Upkeep	2,000	2,000	30,000
24 (E2312) Rent	100,000	---	250,000
25 (E2315) International Memberships	800	3,000	160,000
26 (E2318) Office Services	17,500	---	90,000
27 (E2321) Transport	3,000	---	45,000
28 (E2324) Travel	1,500	3,000	140,000
29 (E2327) Information Services	1,000	2,000	150,000
30 (E2330) Contractual Services	30,000	45,000	450,000
31 (E2333) Professional Services	60,000	60,000	650,000
32 (E2336) Training	1,000	1,500	5,000
33 (E2339) Hospitality	1,000	2,000	70,000
34 (E2342) Incidental Expenses	500	500	2,000
	229,300	189,000	2,292,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2025
	€	€	€
<i>Programmes and Initiatives</i>			
5006 Premju Letterarju u Sussidji	---	---	60,000
5015 Scholarships and Bursaries granted under various Cultural Agreements	---	---	80,000
5024 Church Schools	---	---	138,000,000
5036 Space Research - European Cooperating State (ESA)	---	---	1,500,000
5037 Prima (MCST)	---	---	650,000
5038 International Initiatives (MCST)	---	---	1,500,000
5040 Research and Innovation	---	---	275,000
5049 Horizon Europe Support Measures (MCST)	---	---	200,000
5058 Blockchain Based Official Records - Pilot Project	---	---	600,000
5059 Matsec Exams	2,400,000	---	2,400,000
5075 R & I Thematic Programmes	---	---	1,000,000
5078 Commercialisation of Sports Commission	---	---	20,000
5085 Fond għall-Edukazzjoni Informali	---	---	100,000
5086 Fond għall-Attivitajiet Edukattivi	---	---	100,000
5087 Education Exception	---	---	100,000
5178 Sports Activities & assistance to organisations	---	---	3,500,000
5185 Youth Activities	---	---	290,000
5186 National Youth Council	---	---	25,000
5203 Space Policy and Regulation	---	---	400,000
5223 Quantum	---	---	38,000
5227 Residential School: Addressing Children's Holistic Needs in a Safe Environment	---	---	25,000
5228 University of Malta Academic Research Fund	---	---	1,300,000
5229 Scholarships in Veterinary Medicine	---	---	500,000
5236 Commonwealth Centre for Connected Learning	---	---	220,000
5302 Malta Education Foresight Forum	---	---	200,000
5316 PhDs in Industry	---	---	600,000
5317 Research Programmes with Foreign Institutions	---	---	200,000
5319 Research Schemes and Initiatives	---	---	750,000
5320 High Performance Computing	---	---	50,000
5321 RIS3 Implementation and Governance	---	---	250,000
5322 European Molecular Biology Labs (EMBL)	---	---	500,000
5323 European Molecular Biology Conference	---	---	14,000
5328 Foreign Languages Scholarship Scheme	---	---	90,000
5330 Uffiċċju tal-Bord tal-Affarijiet Edukattivi	---	---	10,000
5335 MCAST - Doctorate Programme	---	---	100,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2025
	€	€	€

Programmes and Initiatives (continued)

5336 MCAST - Curriculum with Industry (Bridging the Skills' Gap)	---	---	100,000
5338 Education Malta	---	---	190,000
5353 Head of School Fund	---	---	750,000
5364 Students' Maintenance Grants	---	---	42,000,000
5424 R&I Fusion (MCST)	---	---	6,300,000
5434 Education Initiatives	---	---	20,000
5446 Malta Government Scholarships Fund / Endeavour B	---	---	1,800,000
5474 Child Care Centres	---	---	3,200,000
5483 Youths' National Programme	---	---	550,000
5503 Assistance to Private Schools	---	---	15,000,000
5532 ICT Academic Programmes	---	---	345,000
5535 Sports Events in Gozo	---	---	40,000
5536 Sports Tourism	---	---	250,000
5566 Youth Special Training Scheme	---	---	370,000
5567 Arts Scholarships Fund	---	---	350,000
5617 IPAS (MCST)	---	---	150,000
5626 National Sports School	---	---	150,000
5627 Afternoon School Programme/Klabb 3-16	---	---	5,000,000
5628 Public Lending Rights	---	---	80,000
5630 Sport Scholarships Scheme	---	---	200,000
5631 Band Music Traineeship Scheme	---	---	100,000
5632 Investment Fund for Private Schools	---	---	1,000,000
5667 Assistance to Mariam Albatoool School	---	---	500,000
5673 Youth Organisation Projects	---	---	150,000
5702 National Book Festival	---	---	300,000
5704 Life Long Learning	---	192,000	192,000
5706 Children's Breakfast Club and Lunches in Schools	---	---	770,000
5708 Digital Literacy Development	---	---	125,000
5763 Malta Book Fund	---	---	140,000
5875 National Skills Council	---	---	1,600,000
5877 Explora - Operational Expenses	---	---	3,500,000
5900 Social Fund for Students in difficulty	---	---	800,000
5930 SkolaSajf	---	---	5,500,000
5957 National Uncrewed Aerial Systems Centre of Excellence	---	---	500,000
5958 Research on Emerging Technologies	---	---	300,000
5959 Astronomy Park	---	---	300,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continued)

Vote 39 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Examinations	Research, Life Long Learning and Employability	Estimate 2025
	€	€	€
<i>Programmes and Initiatives (continued)</i>			
5960 Research and School Internal Review Directive	---	---	33,000
5961 National Assistance Scheme for Paralympic Athletes	---	---	250,000
5962 The European Aquatic Men's Championships League Final Four	---	---	300,000
5963 Council of Europe Youth Ministerial Conference	---	---	250,000
5971 Implementation - National Education Strategy	---	---	1,900,000
5974 Nurturing Reading Culture	---	---	1,000,000
5975 Promoting Youth Fitness	---	---	2,000,000
	2,400,000	192,000	254,002,000
<i>Contributions to Government Entities</i>			
6003 National Book Council	---	---	900,000
6006 Foundation for Tomorrow's Schools	---	---	300,000
6007 Foundation for Educational Services	---	---	1,830,000
6025 EquestriMalta	---	---	670,000
6026 Sports Integrity Authority	---	---	1,300,000
6039 Foundation for Information Technology Accessibility	---	---	1,100,000
6374 Junior College	---	---	11,500,000
6432 Xjenza Malta	---	---	5,500,000
6457 Malta College of Arts, Science and Technology	---	---	45,000,000
6701 University of Malta	---	---	103,000,000
6772 SportMalta	---	---	4,000,000
6796 Youth Agency	---	---	1,200,000
6808 Malta Further and Higher Education Authority	---	---	1,200,000
6815 National Literacy Agency	---	---	4,000,000
6828 Institute for Education	---	---	2,400,000
6829 English Language Teaching Council	---	---	330,000
6865 Cancer Research Cluster	---	---	1,600,000
	---	---	185,830,000
<i>TOTAL COST CENTRE</i>	3,360,600	381,000	484,941,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education

Vote 40 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	284,532,560	343,717,000	374,775,000
<i>Operational and Maintenance Expenses</i>	22,115,894	22,538,000	25,727,000
<i>Programmes and Initiatives</i>	67,685,560	63,048,000	58,909,000
<i>Contributions to Government Entities</i>	---	---	---

TOTAL VOTE

374,334,014	429,303,000	459,411,000
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Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	221,058,397	260,938,000	261,940,000
13 (E1209) Bonus	2,372,208	2,360,000	2,360,000
14 (E1212) Income Supplement	2,111,679	2,080,000	2,080,000
15 (E1215) Social Security Contributions	20,692,999	24,789,000	25,899,000
16 (E1218) Allowances	37,625,324	53,100,000	81,746,000
17 (E1221) Overtime	671,953	450,000	750,000

Total Personal Emoluments

284,532,560	343,717,000	374,775,000
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Operational and Maintenance Expenses

21 (E2303) Utilities	2,455,284	2,700,000	2,700,000
22 (E2306) Materials and Supplies	5,444,869	4,800,000	7,000,000
23 (E2309) Repair and Upkeep	837,026	850,000	1,200,000
24 (E2312) Rent	1,688,165	2,000,000	2,000,000
25 (E2315) International Memberships	282,596	360,000	360,000
26 (E2318) Office Services	170,814	250,000	250,000
27 (E2321) Transport	269,082	300,000	250,000
28 (E2324) Travel	160,198	84,000	85,000
29 (E2327) Information Services	48,883	70,000	70,000
30 (E2330) Contractual Services	9,945,098	10,600,000	11,000,000
31 (E2333) Professional Services	729,952	456,000	700,000
32 (E2336) Training	10,680	30,000	40,000
33 (E2339) Hospitality	73,217	36,000	70,000
34 (E2342) Incidental Expenses	30	2,000	2,000

Total Operational and Maintenance Expenses

22,115,894	22,538,000	25,727,000
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MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
<i>Programmes and Initiatives</i>			
5021 St Patrick's Salesian School	2,360,000	2,440,000	2,440,000
5023 Inclusive Education	31,711	20,000	20,000
5063 Extension of School Transport Network	60,347,849	55,000,000	50,000,000
5215 Security/Reception Services in All State-Schools	1,396,952	2,100,000	2,200,000
5216 Work Based Learning	0	50,000	10,000
5270 Special Education Programme	3,114,640	3,000,000	3,800,000
5367 Careers Convention	0	16,000	2,000
5372 Specific Learning Difficulty Unit	0	12,000	2,000
5709 H and S Legionella Testing Pilot Project	51,984	60,000	60,000
5766 Different Educational Pathways	98,390	60,000	60,000
5767 Early Screening for Special Learning Difficulties	704	15,000	15,000
5768 Primary Healthcare Services in Schools	220,728	200,000	200,000
5907 Belt il-Bniedem	62,603	75,000	100,000
<i>Total Programmes and Initiatives</i>	67,685,560	63,048,000	58,909,000
TOTAL EDUCATION	374,334,014	429,303,000	459,411,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Early Languages and Humanities Programmes	National School Support Services	Education Resources	Colleges and Educations Gozo and Logistic
	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	---	---	---	---
13 (E1209) Bonus	---	---	---	---
14 (E1212) Income Supplement	---	---	---	---
15 (E1215) Social Security Contributions	---	---	---	---
16 (E1218) Allowances	---	---	---	---
17 (E1221) Overtime	---	---	---	---
	---	---	---	---

Operational and Maintenance Expenses

21 (E2303) Utilities	---	---	---	150,000
22 (E2306) Materials and Supplies	2,600,000	50,000	2,000	3,513,150
23 (E2309) Repair and Upkeep	500	15,000	500	1,117,500
24 (E2312) Rent	100,000	---	---	---
25 (E2315) International Memberships	55,000	20,000	1,500	---
26 (E2318) Office Services	7,500	10,000	500	158,000
27 (E2321) Transport	---	---	---	250,000
28 (E2324) Travel	4,000	4,000	4,000	4,000
29 (E2327) Information Services	6,000	15,000	---	---
30 (E2330) Contractual Services	230,000	230,000	60,000	10,000,000
31 (E2333) Professional Services	20,000	10,000	---	573,000
32 (E2336) Training	8,000	2,000	1,000	---
33 (E2339) Hospitality	8,000	1,500	2,000	---
34 (E2342) Incidental Expenses	---	---	---	---
	3,039,000	357,500	71,500	15,765,650

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Early Languages and Humanities Programmes	National School Support Services	Education Resources	Colleges and Educations Gozo and Logistic
	€	€	€	€

Programmes and Initiatives

5021 St Patrick's Salesian School	---	2,440,000	---	---
5023 Inclusive Education	---	20,000	---	---
5063 Extension of School Transport Network	---	---	---	50,000,000
5215 Security/Reception Services in All State-Schools	---	---	---	2,200,000
5216 Work Based Learning	---	---	---	---
5270 Special Education Programme	---	3,800,000	---	---
5367 Careers Convention	---	2,000	---	---
5372 Specific Learning Difficulty Unit	2,000	---	---	---
5709 H and S Legionella Testing Pilot Project	---	---	60,000	---
5766 Different Educational Pathways	60,000	---	---	---
5767 Early Screening for Special Learning Difficulties	---	15,000	---	---
5768 Primary Healthcare Services in Schools	---	200,000	---	---
5907 Belt il-Bniedem	---	---	---	100,000
	62,000	6,477,000	60,000	52,300,000
TOTAL COST CENTRE	3,101,000	6,834,500	131,500	68,065,650

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Digital Literacy and Transversal Skills	Quality and Standard in Education	STEM and VET Programmes	People and Management Department
	€	€	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---	---
12 (E1206) Salaries and Wages	---	---	---	261,940,000
13 (E1209) Bonus	---	---	---	2,360,000
14 (E1212) Income Supplement	---	---	---	2,080,000
15 (E1215) Social Security Contributions	---	---	---	25,899,000
16 (E1218) Allowances	---	---	---	81,746,000
17 (E1221) Overtime	---	---	---	750,000
	---	---	---	374,775,000

Operational and Maintenance Expenses

21 (E2303) Utilities	---	---	---	2,550,000
22 (E2306) Materials and Supplies	100,000	750	680,000	2,000
23 (E2309) Repair and Upkeep	16,500	7,000	25,000	500
24 (E2312) Rent	---	---	---	1,900,000
25 (E2315) International Memberships	1,650	3,300	---	3,000
26 (E2318) Office Services	5,500	2,000	30,000	5,000
27 (E2321) Transport	---	---	---	---
28 (E2324) Travel	4,000	4,000	10,000	10,000
29 (E2327) Information Services	1,000	2,000	26,000	5,000
30 (E2330) Contractual Services	40,000	14,680	50,000	280,320
31 (E2333) Professional Services	15,000	---	15,000	25,000
32 (E2336) Training	8,000	2,500	6,000	1,000
33 (E2339) Hospitality	5,000	400	15,000	14,200
34 (E2342) Incidental Expenses	500	---	500	500
	197,150	36,630	857,500	4,796,520

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Digital Literacy and Transversal Skills	Quality and Standard in Education	STEM and VET Programmes	People and Management Department
	€	€	€	€
<i>Programmes and Initiatives</i>				
5021 St Patrick's Salesian School	---	---	---	---
5023 Inclusive Education	---	---	---	---
5063 Extension of School Transport Network	---	---	---	---
5215 Security/Reception Services in All State-Schools	---	---	---	---
5216 Work Based Learning	---	---	---	10,000
5270 Special Education Programme	---	---	---	---
5367 Careers Convention	---	---	---	---
5372 Specific Learning Difficulty Unit	---	---	---	---
5709 H and S Legionella Testing Pilot Project	---	---	---	---
5766 Different Educational Pathways	---	---	---	---
5767 Early Screening for Special Learning Difficulties	---	---	---	---
5768 Primary Healthcare Services in Schools	---	---	---	---
5907 Belt il-Bniedem	---	---	---	---
	---	---	---	10,000
TOTAL COST CENTRE	197,150	36,630	857,500	379,581,520

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Education Strategy and Quality Assurance Department €	Information Management Unit (IMU) €	Curriculum, Lifelong Learning and Employability Department €
--	--	--	---

Personal Emoluments

11 (E1203) Holders of Political Office	---	---	---
12 (E1206) Salaries and Wages	---	---	---
13 (E1209) Bonus	---	---	---
14 (E1212) Income Supplement	---	---	---
15 (E1215) Social Security Contributions	---	---	---
16 (E1218) Allowances	---	---	---
17 (E1221) Overtime	---	---	---
	---	---	---

Operational and Maintenance Expenses

21 (E2303) Utilities	---	---	---
22 (E2306) Materials and Supplies	1,100	1,000	50,000
23 (E2309) Repair and Upkeep	---	500	15,000
24 (E2312) Rent	---	---	---
25 (E2315) International Memberships	60,000	10,000	205,250
26 (E2318) Office Services	---	500	30,000
27 (E2321) Transport	---	---	---
28 (E2324) Travel	10,000	11,000	10,000
29 (E2327) Information Services	4,000	3,000	5,000
30 (E2330) Contractual Services	5,000	10,000	40,000
31 (E2333) Professional Services	7,000	---	20,000
32 (E2336) Training	6,000	3,000	1,000
33 (E2339) Hospitality	1,900	3,000	7,000
34 (E2342) Incidental Expenses	---	---	500
	95,000	42,000	383,750

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Education Strategy and Quality Assurance Department €	Information Management Unit (IMU) €	Curriculum, Lifelong Learning and Employability Department €
<i>Programmes and Initiatives</i>			
5021 St Patrick's Salesian School	---	---	---
5023 Inclusive Education	---	---	---
5063 Extension of School Transport Network	---	---	---
5215 Security/Reception Services in All State-Schools	---	---	---
5216 Work Based Learning	---	---	---
5270 Special Education Programme	---	---	---
5367 Careers Convention	---	---	---
5372 Specific Learning Difficulty Unit	---	---	---
5709 H and S Legionella Testing Pilot Project	---	---	---
5766 Different Educational Pathways	---	---	---
5767 Early Screening for Special Learning Difficulties	---	---	---
5768 Primary Healthcare Services in Schools	---	---	---
5907 Belt il-Bniedem	---	---	---
	---	---	---
	---	---	---
	95,000	42,000	383,750

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Educational Services Department	Estimate 2025
	€	€

Personal Emoluments

11 (E1203) Holders of Political Office	---	---
12 (E1206) Salaries and Wages	---	261,940,000
13 (E1209) Bonus	---	2,360,000
14 (E1212) Income Supplement	---	2,080,000
15 (E1215) Social Security Contributions	---	25,899,000
16 (E1218) Allowances	---	81,746,000
17 (E1221) Overtime	---	750,000
	---	374,775,000

Operational and Maintenance Expenses

21 (E2303) Utilities	---	2,700,000
22 (E2306) Materials and Supplies	---	7,000,000
23 (E2309) Repair and Upkeep	2,000	1,200,000
24 (E2312) Rent	---	2,000,000
25 (E2315) International Memberships	300	360,000
26 (E2318) Office Services	1,000	250,000
27 (E2321) Transport	---	250,000
28 (E2324) Travel	10,000	85,000
29 (E2327) Information Services	3,000	70,000
30 (E2330) Contractual Services	40,000	11,000,000
31 (E2333) Professional Services	15,000	700,000
32 (E2336) Training	1,500	40,000
33 (E2339) Hospitality	12,000	70,000
34 (E2342) Incidental Expenses	---	2,000
	84,800	25,727,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION

Education (continued)

Vote 40 Recurrent

<i>Expenditure by Cost Centre and by Standard Item</i>	Educational Services Department	Estimate 2025
	€	€

Programmes and Initiatives

5021 St Patrick's Salesian School	---	2,440,000
5023 Inclusive Education	---	20,000
5063 Extension of School Transport Network	---	50,000,000
5215 Security/Reception Services in All State-Schools	---	2,200,000
5216 Work Based Learning	---	10,000
5270 Special Education Programme	---	3,800,000
5367 Careers Convention	---	2,000
5372 Specific Learning Difficulty Unit	---	2,000
5709 H and S Legionella Testing Pilot Project	---	60,000
5766 Different Educational Pathways	---	60,000
5767 Early Screening for Special Learning Difficulties	---	15,000
5768 Primary Healthcare Services in Schools	---	200,000
5907 Belt il-Bniedem	---	100,000
	---	58,909,000
	84,800	459,411,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation

Vote XVI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

39 Ministry for Education, Sport, Youth, Research and Innovation

Ministry

7406	Schools Management Information System	350,000	350,000	300,000
7482	Water Fountains in State Schools	829,440	400,000	400,000
7484	Residential School: Addressing Children's Holistic Needs in a Safe Environment	90,285	50,000	50,000
7500	ICT - Hardware	53,000	93,000	600,000
7501	ICT - Software	2,237,000	1,000,000	1,300,000
7502	ICT - Support	1,032,000	1,600,000	2,300,000
7600	Property, Plant and Equipment	439,621	35,000	1,500,000
7836	Structural Funds 2014-2020 - EU Funds			
	(i) <i>University of Malta</i>	6,482,952	---	5,000

Estimate

2025

€

7936	Structural Funds 2014-2020 - Malta Funds			
	(i) <i>University of Malta</i>	150,000		
	(ii) <i>Malta College of Arts, Science and Technology</i>	50,000		
	(iii) <i>Foundation for Tomorrow's Schools</i>	21,000		
		2,830,536	9,451,000	221,000
7851	National Recovery and Resilience Plan			
	- EU Funds			
	(i) <i>Carbon Neutral School</i>	100,000		
	(ii) <i>Renovation of Public Schools</i>	100,000		
		5,541,252	7,484,000	200,000
7951	National Recovery and Resilience Plan			
	- Malta Funds			
	(i) <i>Carbon Neutral School</i>	5,000		
	(ii) <i>Renovation of Public Schools</i>	5,000		
		993,193	1,881,000	10,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continue)

Vote XVI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
39 Ministry for Education, Sport, Youth, Research and Innovation (continued)			
<i>Ministry (continued)</i>			
	Estimate 2025 €		
7855 Structural Funds 2021-2027 - <i>EU Funds</i>			
(i) <i>Ministry</i>	1,980,000		
(ii) <i>Education</i>	9,008,000		
		7,000,000	10,988,000
7955 Structural Funds 2021-2027 - <i>Malta Funds</i>			
(i) <i>Ministry</i>	1,320,000		
(ii) <i>Education</i>	6,045,000		
		3,000,000	7,365,000
7856 EU Territorial Cooperation Programme 2021-2027 - <i>EU Funds</i>	0	10,000	238,000
7956 EU Territorial Cooperation Programme 2021-2027 - <i>Malta Funds</i>	0	5,000	60,000
7857 Direct Management Funds 2021-2027 - <i>EU Funds</i>	0	10,000	5,000
7957 Direct Management Funds 2021-2027 - <i>Malta Funds</i>	0	5,000	2,000
7868 CERV Programme 2021-2027 - <i>EU Funds</i>	---	18,000	9,000
7968 CERV Programme 2021-2027 - <i>Malta Funds</i>	---	2,000	1,000
[Structural Funds 2014-2020 - <i>EU Funds</i>			
<i>Ministry</i>	977,038	129,000	---
<i>Education</i>	271,806	10,000	---
<i>Malta College of Arts, Science and Technology</i>	4,277,699	202,000	---
[Structural Funds 2014-2020 - <i>Malta Funds</i>			
<i>Ministry</i>	244,259	32,000	---
<i>Education</i>	100,888	3,000	---
	26,750,969	32,770,000	25,554,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continue)

Vote XVI Capital

<i>Details of Expenditure</i>		Actual Expenditure 2023 €	Approved Estimate 2024 €	Estimate 2025 €
39 Ministry for Education, Sport, Youth, Research and Innovation (continued)				
<i>National Book Council</i>				
7014	Rehabilitation works for National Book Centre	300,000	400,000	400,000
<i>Foundation for Information Technology Accessibility</i>				
7605	Property, Plant and Equipment	---	500,000	500,000
<i>University of Malta and Junior College</i>				
7601	Property, Plant and Equipment	6,000,000	6,000,000	6,000,000
<i>Malta College of Arts, Science and Technology</i>				
7602	Property, Plant and Equipment	1,303,201	2,500,000	2,800,000
<i>Examinations Department</i>				
7603	Property, Plant and Equipment	12,473	70,000	70,000
<i>Foundation for Tomorrow's Schools</i>				
7604	Property, Plant and Equipment	18,270,000	22,040,000	24,000,000
<i>Xjenza Malta</i>				
7292	Esplora	3,246,587	850,000	1,200,000
7384	Bighi Foreshore Restoration	300,000	400,000	500,000
7606	Property, Plant and Equipment	---	---	10,000
	[Esplora Natura	54,889	---	---
		3,601,476	1,250,000	1,710,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continue)

Vote XVI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

**39 Ministry for Education, Sport, Youth, Research
and Innovation (continued)**

<i>Sport</i>				
7379	Football facilities in Malta and Gozo	869,010	800,000	800,000
7381	Marsascala Waterpolo Pitch	0	1,000,000	500,000
7407	Shooting range	0	200,000	100,000
7488	Hal-Far Race Track	---	1,000,000	1,000,000
7607	Property, Plant and Equipment	6,674,655	5,000,000	5,000,000
	[Indoor Pool at the Cottonera Sports Complex	5,354,747	100,000	---
	[Msida Ground	0	300,000	---
		12,898,412	8,400,000	7,400,000
<i>Total Ministry for Education, Sport, Youth, Research and Innovation</i>				
		69,136,531	73,930,000	68,434,000

MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION
Ministry for Education, Sport, Youth, Research
and Innovation (continue)

Vote XVI Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
40 Education			
<i>Malta</i>			
<i>State Schools</i>			
7028 Information Technology in Government Schools	8,203,500	8,000,000	6,000,000
7029 Tablets and Devices	---	8,000,000	4,500,000
7409 MyJourney - Achieving through different paths	242,519	350,000	250,000
7410 Digital Literacy and Transversal Skills	97,200	100,000	250,000
7608 Property, Plant and Equipment	1,223,873	1,000,000	1,500,000
	9,767,092	17,450,000	12,500,000
<i>Non-State Schools</i>			
7485 Information Technology in Non-State Schools	128,756	38,000	5,000
<i>Education Support Services</i>			
7487 Edu Infrastructure Programme	---	---	7,000,000
7609 Property, Plant and Equipment	78,278	135,000	135,000
	78,278	135,000	7,135,000
Total Education	9,974,126	17,623,000	19,640,000
TOTAL MINISTRY FOR EDUCATION, SPORT, YOUTH, RESEARCH AND INNOVATION	79,110,657	91,553,000	88,074,000

